

## Our Mission

*To transform the lives of those affected by cancer and to inspire healthy living for all.*

*“Harmony Hill has given and provided me with hope for my days going forward...I have renewed faith in my ability to embrace the positive self-care practices and the loving care embraced to me by each and every staff member. Thank you from the bottom of my heart! Cancer Retreat Participant*



## Message from the Executive Director



### From the Executive Director

This 2015 Annual Report gives us an opportunity to look back on a year of growth and change for Harmony Hill.

*Thanks to your support*, Harmony Hill had an incredible year—serving more in our cancer programs than ever before—with 356 people served in our core 3-day cancer retreats, compared to 257 in 2014. Overall, we reached over 5,000 individuals in our 3-day retreats, offsite programs and webinar views.

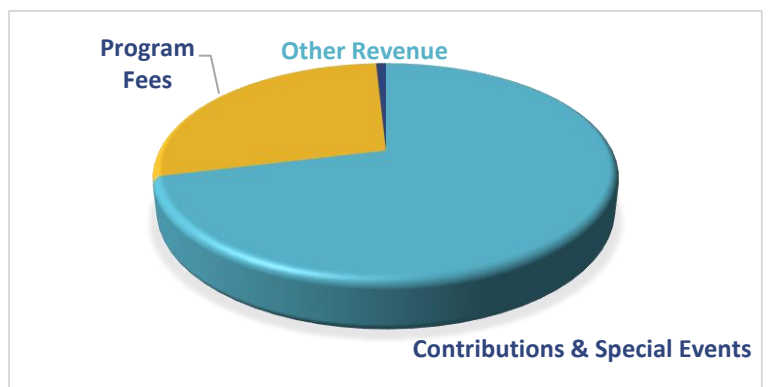
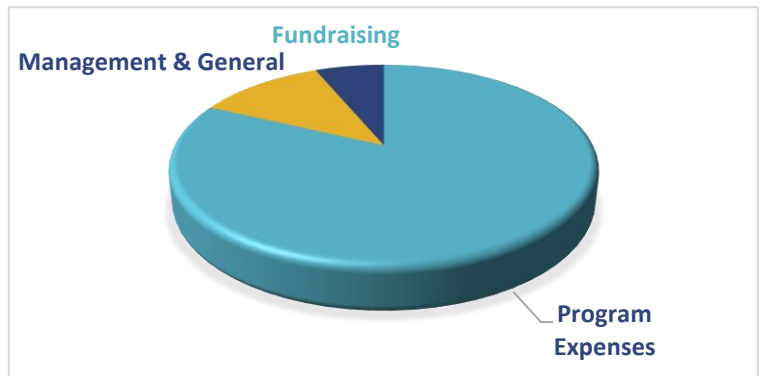
Also in 2015, we kept our administrative and fundraising expenses to 17.5% of our overall expense budget (from 21.3% in 2014), representing a focus on efficiency. We also were able to generate a surplus in 2015, with that surplus applied to clearing the last of our long-term debt acquired in our capital expansion in 2008.

Because of your generous and unwavering support, we also increased our small donations (defined as anything less than \$10,000) by a healthy 18% in 2015 compared to 2014. This represents how much you support Harmony Hill’s mission: *to transform the lives of those affected by cancer and to inspire healthy living for all.*

We owe all of this to your support and advocacy. Positive numbers, however, are just indicators—they do not tell how lives of individuals and families were transformed because of the work you enabled us to do in 2015.

That transformative work continues in 2016—this year we expect to serve even more people in our programs than in 2015. This year also brings many new opportunities to expand our work in collaboration with local hospitals—bringing Harmony Hill’s expertise in survivorship programs to bear in the broader arena of cancer survivorship.

On behalf of all of those we serve: Thank You!



**2015 Ending Net Assets: \$3,072,705**

## 2015 Audited Financials – Fiscal Year Ending December 31, 2015

### Income

Contributions & Special Events	\$1,027,604.00
Program Fees	\$404,032.00
Other Revenue	\$12,043.00
<b>Total</b>	<b>\$1,443,679.00</b>

### Expenses

Program Expenses	\$1,119,189.00
Management & General	\$159,870.00
Fundraising	\$86,275.00
<b>Total</b>	<b>\$1,365,334.00</b>

## Harmony Hill Board of Directors - 2015

LARRY NAKATA, President  
ROSEMARY M. TRACY, Vice President  
PAM HANSON, Secretary  
ANNALU FARBER, Treasurer  
SUSAN KEITH, Immediate Past President

TRACY MERRIFIELD  
KATHERINE (KATHY) SCHMIDT  
DEBORAH TAYLOR  
ROBIN L. TREMPER