



HARMONY HILL

2017 GRATITUDE REPORT

OUR MISSION

To transform the lives of those affected by cancer and to inspire healthy living for all

A MESSAGE FROM THE DIRECTOR

We are happy to share with you Harmony Hill's 2017 Annual Report, reflecting the many ways we have been able to serve our mission, and to honor the generosity of our donors through that work.

While celebrating the 31st year of our cancer programs, 2017 marked a year of broadening our program base to include more cost based wellness programs and hospital program partnerships to improve our financial support for a higher volume of cancer retreats. Our mission, is expressed in every activity we undertake, both through our cancer retreats, our wellness retreats and balanced living events. By the end of 2017 we had provided a total of 230 cancer retreats throughout our history and have served thousands of people impacted by a cancer diagnosis.



Highlights specific to 2017 include:

- Served 323 individuals in no charge cancer retreats, the heart of our program.
- Grew the Health Professional Renewal program substantially, serving providers across the region--including 30 nurses from 10 regional hospitals or organizations in Harmony Hill's first two Nurse Renewal retreats for continuing education credits.
- Served 246 individuals in off campus hospitals and clinics in the Puget Sound region through Harmony Hill's innovative Cancer Wellness programs.
- Served 404 people in yoga and wellness offerings at Harmony Hill.
- Over-all we directly served 1,003 individuals through all our cancer and wellness program, reflecting a 38% increase over 2016.

Please note that our health professional and hospital programs generated earned revenue for Harmony Hill, while allowing us to more broadly serve our mission.

We did all of this while keeping our administrative and fundraising expenses to 21% of our overall expense budget.

Thank you all for your continued support! *Judy M. Campbell*, Interim Executive Director



Income

75.3%: Contributions & Special Events \$1,190,886
24.5%: Program Fees \$386,902
0.2%: Other Revenues \$4,148
Total \$1,581,936

Expenses

76.4%: Program Expenses \$1,137,135
10.5%: Management & General \$156,911
13.1%: Fundraising \$194,699
Total \$1,488,745

Board of Directors

JANE SHANAMAN GRANUM, President
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It has meant the world! Your generous gift has impacted my life in a way that would not have ever happened without a Harmony Hill retreat. You don't know the difference you have made for me and my companion. Thank you!

Thank you for your generosity and compassion. You have helped me find a way forward and a greater sense of being alive.

2017 Cancer Retreat Participants